

Explanation of variances – pro forma

Name of smaller authority: **SIDDINGTON PARISH COUNCIL**
 County area (local councils and): **GLOUCESTERSHIRE**

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the **green boxes where relevant**:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2018/19 £	2019/20 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	22,105	27,048				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	22,867	23,825	958	4.19%	NO		
3 Total Other Receipts	712	874	162	22.75%	YES	Explanation not required, difference less than £200	
4 Staff Costs	4,272	4,272	0	0.00%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	14,364	8,653	-5,711	39.76%	YES		In 2028/19 donation of £3512 made to Village Hall, donation of £100 to village newsletter, and £2000 spent on new village gateway signs. These costs ere not repeated in 2019/20.
7 Balances Carried Forward	27,048	38,822			NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	26,673	38,546				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	62,095	62,705	610	0.98%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable