

SIDDINGTON PARISH COUNCIL

EXPLANATION OF SIGNIFICANT VARIATIONS

ANNUAL RETURN – 2015-2016

THE VARIATIONS FROM LAST YEAR TO THIS YEAR ARE SHOWN ON PAGE 3 IN THE RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEARS ENDED 31 MARCH 2015 AND 31 MARCH 2016. THE MAJORITY OF THE DIFFERENCES ARE SELF EXPLANATORY BUT FURTHER ANALYSIS IS SHOWN BELOW:-

1. VALUE ADDED TAX PAID IN 2014-2015 WAS CONSIDERABLY MORE THAN THE SUBSEQUENT YEAR DUE TO PAYMENTS MADE ON THE AERIAL RUNWAY AND DEFIBRILLATOR.
2. THE INCREASE IN PRINTING AND TRAINING COSTS IN 2015-2016 WAS DUE TO NEW COUNCILLOR AND PLANNING TRAINING COURSES.
3. PLAYING FIELD REPAIRS AND MAINTENANCE COSTS IN 2014/2015 INCLUDE THE PURCHASE OF TWO NEW CRADLE SEATS AND REPAIRS TO THE ROUNDABOUT.
4. BATHURST ESTATE RENT WAS INCREASED FROM £1322.50 TO £1520.00 AS FROM 25 MARCH 2014. THE FIRST INCREASE OF £197.50 PER ANNUM WAS NOT INVOICED UNTIL JUNE 2014. 2014-2015 THEREFORE SHOWS TWO YEARS INCREASES.
5. BUS SHELTER CLEANING COMMENCED IN FEBRUARY 2014. 2015-2016 SHOWS A FULL YEAR.
6. IN 2014-2015, IN ADDITION TO NORMAL ANNUAL MAINTENANCE, THE MOWER HAD TO BE REPAIRED TWICE WITH MAJOR ITEMS HAVING TO BE REPLACED.
7. THE “ACTIVE TOGETHER” GRANT OF £2550 WAS RECEIVED IN 2015-2016 BUT WORK WILL NOT COMMENCE ON THE SCHEME UNTIL 2016-2017.
8. THE FOOTBALL CLUB PAID THEIR GRASS CUTTING CONTRIBUTION FOR 2014-2015 IN JUNE 2015. THE 2015-2016 CONTRIBUTION HAS BEEN PAID IN THE CORRECT YEAR.
9. GLOUCESTERSHIRE HIGHWAYS DID NOT PAY THE VERGE CUTTING GRANT FOR 2013/2014 (£50.00) UNTIL MAY 2014. 2014/2015 WAS PAID DURING THAT YEAR.
10. SEE RECEIPTS AND PAYMENTS A/C FOR YEAR END BANK BALANCE COMPARISONS.

